## HOCKEY CALGARY



## 2022-2023 SEASON



## EXECUTIVE DIRECTOR REPORT

WED

EEI

C.

CEM VII

EEM

Bauer

BAUER

Bauer

# TOPICS

- Update from Hockey Canada
- Update from Hockey Alberta
- Registration Update
- Year in Review
- Key Initiatives 2023-2024
- Q & A

- Extremely challenging year for Hockey Canada
  - Investigation of events at 2018 World Juniors
  - Loss of funding from government
  - Loss of significant sponsors
  - Eventual resignation of CEO
  - Interim Board put in place
- Strengthening of Maltreatment Policies
  - New 3<sup>rd</sup> party investigation process put in place
  - Execution created challenges at the local MHA level
  - Hoping to refine in 2023-34
- \$3 Refund of Operating Fund
  - Hockey Calgary donated this refund to charity, \$51,426
- Insurance Fees Increasing Significantly in 23-24



## Hockey Alberta Foundation

• Hockey Calgary secured \$20K grant from 'Every Kid Every Community' to expand First Shift Programs

## • HA Provincial Championships

• Strongest performance ever by Hockey Calgary teams

## • Minor League Review

- Introduced U11 HADP Program
- Re-categorized U16 AAA to U17 AAA
- Added U16 AA as a 'recognized stream'
- Launch U13 AA female in 23-24

## • New 'EDI' Committee

- Nurture a 'Positive' Hockey Culture
- Educate and improve accountability for all involved

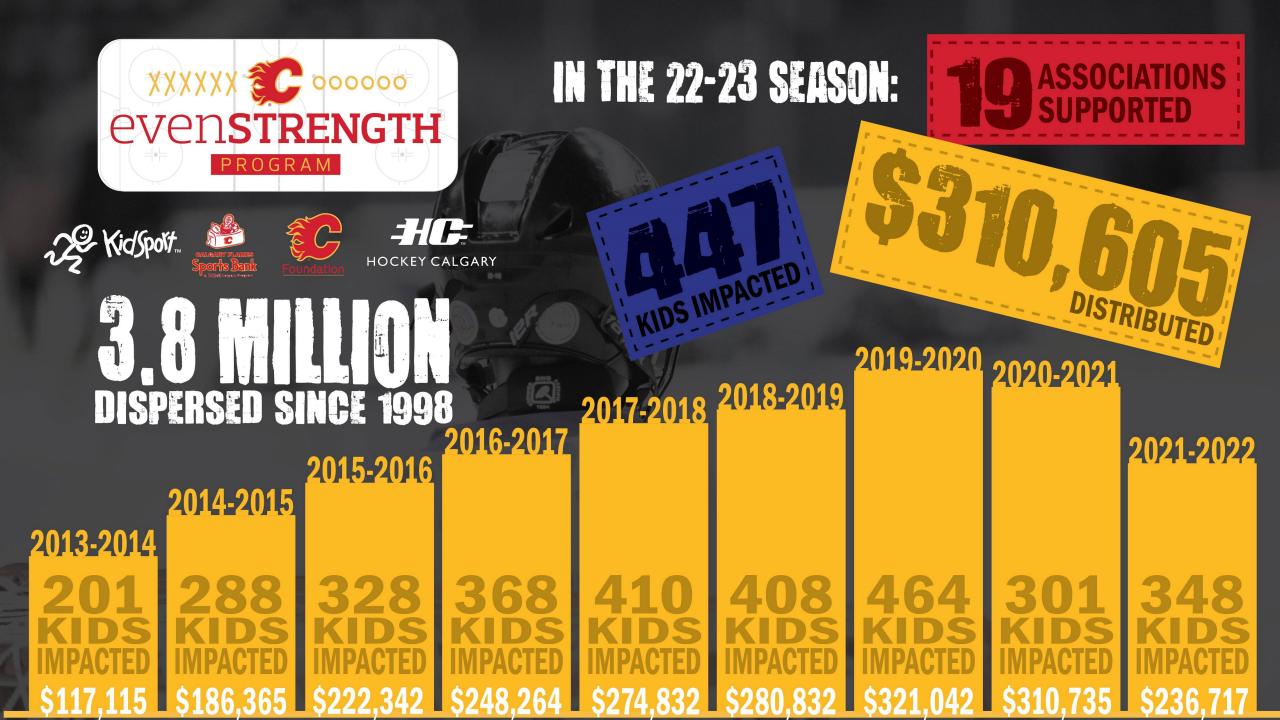


# 2022-2023 TOTAL BEGISTRATION

		U7	U9	U11	U13	U15	U18	JUNIOR	HOUSE LEAGUE	TOTAL	% GROWTH
TOTAL – ALL PROGRAMS	2020	1494	1785	2041	2320	2089	2126	472	1019	13,346	-7.0%
	2021	1515	1648	1804	2209	2104	2114	384	1052	12,830	-3.9%
	2022	1530	1814	1925	2354	2371	2166	472	1018	13,652	+6.4%
GROWTH BY AGE CATEGORY		+1.07%	+10.19%	+6.79%	+6.69%	+12.79%	+2.59%	+22.99%	-3.29%	+6.4%	

Total Registration – 13,652 (+6.4%)

- Gained a large portion of players who walked away during covid
- U7 numbers still concerning as this is our future growth
- Must continue to promote our programs to compete and help grow the game







### HOCKEY CALGARY EVERYONE'S GAME GAME GROW THE GAME CAMPAIGN #EVERYONESGAME

## **KEY INITIATIVES 22-23**

- Coach Development
  - Introduction of 'Coach Leadership Day'
- Continued Focus on Growing the Game
  - Expansion of 'Junior Flames Program'
- Arena Naming
  - Perry Cavanagh/Wally Kozak
- New Arena Partnership with City of Calgary
- Hockey Kids Helping Kids
  - Partnership with Alberta Childrens Hospital
- Scheduling Test for 'Set Days' (2 divs)
- Focus on Maltreatment Issues
- Mac's Rebranded (Circle K Classic)
  - Added teams, changed arenas
  - Huge attendance!!!
- Hockey Calgary Strat Plan
- Boundary Review
  - Welcome new Association Raiders Hockey Club







## **KEY INITIATIVES 23-24**

- Coach Education
  - Leadership Seminar in fall
  - Tools to help coaches
- Increase Sponsorship
- Improve maltreatment process & protocols
  - Work closer with HA and HC to improve
- Affiliate Player Changes (more than 1 team)
- Video Review Policy
- Investigate 'Online Scoresheets'
- HC Skate Shop in Max Bell
- Improve Education to key volunteers
  - LC 101/ President 101
- Mental Health Resourcing
- Launch New Strategic Plan

# CONGRATULATIONS PROVINCIAL CHAMPIONS



CALGARY OUTLAWS U15 FEMALE A



CALGARY FIRE RED U15 FEMALE AA



NWCAA U15AA STAMPS U15AA



SPRINGBANK ROCKIES NBC 1 U15 TIER 1 NBC



NWCAA U16AA BRONKS U16AA



TRAILS WEST 2 WHITE U18 TIER 1 NBC



GHC JR INFERNO FLYERS U18 FEMALE A



TRAILS WEST BC 1 U18 TIER 1



NWCAA U18AA FLAMES U18AAA



WOLVERINES JUNIOR C JUNIOR C

# Outgoing Presidents

Janis Rogers – Northwest Warriors Scott Tyson – Southside Georgina Anderson - Wolverines Shannon Cleary - GHC

#### GOVERNORS

Community Council – Ian Corkin U7 - Cathy Gordon U9 - Cathy Gordon U11 - Scott McCann U13 - Christen Oram 13AA – Greg McCallum U15 - Brent Murray U15AA – Marl Raffard 16/U18 AA – Ed Williamson U18 - LaVerne Bramall U21 – Cathy Hosowich Junior B – Mark Stephen Game and Conduct – Robin Latajka Ab Huskic Alana To Albert Wong Alysia Huckabee Amber Carney Arman Borawake Brandon Van Dyk Brennan Schumaker Chase Boggs Chase Serpico Chris Heamans Colleen Wilkie Dave Schaffer Dave Shaw Deanna Huckabee

#### **LEAGUE CHAIRS**

Lori Rowe Mandy Young Maria Loblick Monica McIlwrick Peggy Kientz Ryder Gordon Sara Bramall Scott Wolfson Sean Bunes Sherri Aldag Sherry Gauthier Stevens Rancourt Tammy Nelson Vanessa Eliuk Vanessa Sevigny-Champagne



Karen Pirie Sue Makarchuk Alan Roessel Dave Guebert Gary Makar Chris Bright Andy King Geoff Schneider Joe Strang Janis Rogers



## HOCKEY CALGARY



## DEVELOPMENT INCLUSIVITY • SAFETY • FUN • ACCESS • LIFE SKILLS















Provide a positive youth sporting experience through hockey by engaging and leading our volunteer driven membership





FUN



SPORTSMANSHIP



COLLABORATIVE

INCLUSIVE

CONSISTENCY

ACCOUNTABLE

RESPECT

SAFETY



## **GROW THE GAME**

## **ENHANCE COMMUNICATION**

## **ELEVATE EXPERIENCE**

## **STRENGTHEN PARTNERSHIPS**



## Inclusion Program Expansion Cost Controls New Partnerships



 Ice Optimization & Scheduling Safe Places Coach Education Program Flexibility Officiating Technology



 Shared Best Practices Education & Training Board Continuity Expand Sponsor Network Engage with Partners



# Educate Customers Increase Engagement Improve Digital Tools Utilize Surveys

## HOCKEY CALGARY



# Thank you to all Volunteers for making our game great!